

Report on Tunbury Village Hall Oct 1st 2024 to Sep 30th 2025 and subsequently

Costs continue to increase but there has been no increase in charges.

The accounts spreadsheets for the period October 1st 2024 to September 2025 are attached. These should be treated as confidential because of GDPR considerations.

Overall income was £18,249 and expenditure, £17,052.98. Income was around 10% less than the previous year when it was £20,846.59

Income still comes from the same sources as in previous years: Catkins Pre School, the Bluebell School of Dance, private parties, mostly for children, the Medway Amateur Radio and Transmitting Society, Badminton, Medway Model Car Racing, Short Mat Bowls, and a new source, the Prayer and Liberation Ministry, which is a Christian church group. The hall is not presently being advertised since the Hall Committee prefers to have users who are known to them after one of two bad experiences.

There have been complaints about noise from cars occasionally being used in an anti social manner during the night in the car park and Aylesford Parish Council is planning to install an ANPR system since it has so far not been possible to identify the car registration numbers of the miscreants using the existing CCTV cameras.

Tom Shelley

Treasurer

May 6th 2026